



Water for Kids

Helping people get safe drinking water for the first time

Annual Report Including Accounts

Year ended March 31st 2015

Contents

	Page
Trustee-Report	
Charity Information	3
1. Objects of the Charity	4
2. The way we work	4
2.1. Governance	4
2.2 Policy for Overseas Projects	4
2.3 Overseas Projects	5
Uganda	5/6
Zambia	6/7
Tanzania	7
Kenya	7
3. Financial Review	8
3.1 Income & Expenditure	8
3.2 Reserves Policy	8
4. The Year Ahead 2015-16	8
5. Approval	9
6. Annual Accounts	10
6.1 Explanatory Notes to Accounts	11

Trustee Report for the Year Ended 31 March 2015

Charity Information

Trustees	Peter Minhinnett Sara Emanuel Jason Cox Natasha Franklin Greg Warwick Tom Jackson Barbara Lucas Patrice Panella	Chairman Secretary Treasurer
Administrator	Emma Hill-Brookes	
Charity Registration Number	1059901	
Date 1 st Registered	20 th December 1996	
Offices	Cherry Tree Cottage 17 Main Street, Drayton Market Harborough, LE16 8SD	
Telephone	01858 565290	
Email	emmahillbrookes@yahoo.co.uk	
Website	www.waterforkids.org.uk	
Independent Examiner	Kris Murali Bcom, FCA	
Bank Accounts	CAF Bank @ Charities Aid Foundation Co-op Bank	

1. The Charity's Object

Water for Kids aims to preserve and protect the good health of children and communities in the developing world by assisting in the provision of safe drinking water, good sanitation and other public health related measures

2. The Way we Work

2.1 Governance

Water for Kids governance is described in its Constitution, which was last revised on 28 June 2008. The policy and operating decisions of Water for Kids rest with the Trustees who meet at least three times a year to oversee, plan and monitor its activities. Water for Kids organisational policies cover all aspects of its operation including finance.

The current Board of Trustees is shown on page 3. New Trustees are elected each year at the AGM following recommendation by the Board of Trustees who will have considered how their skills and experience match identified needs. Co-opted Trustees are appointed by the Board of Trustees

2.2 Policy for Overseas Projects

Water for Kids aims for a holistic approach to the prevention of waterborne diseases and, in terms of its ethos, the charity adopts what we call the 'three legged stool'. The first leg is the provision of safe water, the second is ensuring there is improved sanitation and the third is hygiene education. The Board of Trustees continues to consider the provision of water, sanitation, health education, community involvement and sustainability before agreeing to fund a project.

Water for Kids considers sustainability to be the essence of its projects, there is no point in supporting a project unless it's going to last. We aim to involve the local community from the start. We confirm how they will maintain the installation in the future and make arrangements for them to take over the new system on completion. Wherever we can, we use local labour and materials.

In practice, Water for Kids works in close partnership with inspirational people and community groups in Africa, supporting their ideas and plans so that disadvantaged people can improve their lives.

Overseas projects are managed on behalf of Water for Kids by local environmental health professionals **the Zambian Institute of Environmental Health and Kaira Gunda in Zambia**, and **Muzamiru Bidondole and his team in Uganda**. We also fund projects managed by organisations in other countries such as in **Tanzania** and **Kenya**, and which we know and trust and are sympathetic to our charitable objects; they are also encouraged to involve health professionals.

2.3 Overseas Projects

Uganda 2014/15

During the year a total of £27,644 was spent on several projects both in Iganga in eastern Uganda and near Mubende in Western/Central, Uganda. Peter Minhinnett (Chair of Trustees) led the programme. Peter visited on his own for five weeks in November and new and existing Water for Kids members and supporters joined a group led by Peter & his wife Carey in March, including a group of school students and teachers from Danetre School in Daventry.

In Iganga, Eastern Uganda, our team was led by Muzamiru Bidondole and assisted by Gideon Byekwaso. Mukasa Nassar and Maka Godfrey also helped us both with labour and local language skills. We are so lucky to have such a wonderful local workforce in Iganga.

In 2013 following the loss of our previous Chairman Stephen Young, his friends and family raised a substantial amount for WfK in his memory. Stephens' friend Muzamiru found a suitable location in Iganga where we were able to commence the Stephen Young Memorial Project (SYMP); a full WASH (Water, Sanitation and Hygiene Education) project in the village community of Mukuutu, south of Iganga. Visits in March 2014 and later in the year ensured this project continued with further improvements and repairs to girls' toilets to improve privacy and provision of facilities for mature girls.

During 2014 Water for Kids were approached by a solicitor as one of his clients was interested in funding a project to provide a borehole at a school for a rural community in Uganda in memory of her husband Jim Miller. Again our local contact, Muzamiru found a suitable location. We had also been approached by a local Community Based Organisation in Luuka District, formerly part of Iganga District: Women's Childcare & Community Development Organisation (WCCOD) . We were therefore able to approve an application from WCCOD to provide a new Borehole at Busanda Primary School, Luuka, 60 km from Iganga, where previously the school of 700+ pupils and a community of another 500 people had to walk 2 km to collect water. This project and related health education is now known as the Jim Miller Memorial Project.

During the year we were also able to protect water sources for the communities of Luyira & Wakulukuta. Funds for the Luyira source came from donations by Danetre School and Wakulukuta in memory of Hannah Howes, following a donation from her family. At the same time our local Iganga team continued to monitor 50 local projects most of them protected natural springs where rural communities are able to collect safe water provided by Water for Kids.

Rain Water Harvesting has become another area of our work where we have provided safe drinking water for rural primary schools where there is no other immediate easily accessed source of water. In 2014 we were able to complete the provision of two rain water harvesting projects both in western Uganda in Mubende District, where we have worked through a local friend and contact Fred Ssegujja who is a headmaster of Kirume School.

Uganda (Continued):-

Safe water is now provided to two primary schools, St. Charles, Lwanga, Kyatebe; and Kirume, both in Mubende District. With the provision of Safe Water Filters for use with the harvested rain water, children at these schools no longer have to waste time collecting water when they should be studying, and can drink safe water throughout the school day. Teachers report that more children attend school regularly, parents want their children to attend the school and children study harder.

Zambia 2014/15

During the year a total of £14,052 was spent on projects in Western Province, the Copper Belt and Lusaka area of Zambia.

A group of four visited Zambia in October to monitor the WfK projects. It was led by trustees Natasha Franklin and Sara Emanuel.

The Executive of the Zambian Institute of Environmental Health (ZIEH) continued to manage the Water for Kids projects in Zambia, apart from those in Western Province. They appointed Zakeyo Mvula and Edgar Mulwanda as project managers.

The main ZIEH project this year was the Water and Hygiene Education Project at Chilemba Market in the town of Chingola, Copperbelt Province. Malama Kasalwe Hamoonga and Donald Mwanza led the project on behalf of ZIEH. Chingola Council, the Chilemba Market water committee and stall holders were involved from the start. The project involved providing a borehole, water tower and water kiosk replacing the contaminated pond, which was the only water supply for this large and growing market. We were also able to distribute the water to standpipes and to build hand-washing facilities for two community schools nearby. Health education at the schools was initiated in imaginative ways by Margaret Raw and Sheena McGowan, the two teachers from the UK, who came on the October trip. The first phase of the project was handed over to the community during the trustees' visit.

The Californian Environmental Health Association funded the hand washing facilities for the two schools. It makes such a difference when children can wash their hands after using the latrines.

Kamaila Village and School was the first project completed by Water for Kids in Zambia in 2005. For nine years the water was flowing well. However we needed to help reinstate the supply to the village, following damage to the borehole's solar pump, caused by a lightning strike, and failure of the school borehole which was collapsing. The community raised money towards the cost.

Projects in Western Province have been successfully run for the third year by **Kaira Gunda** of the Kaoma Environmental Restoration Initiative. He was ably assisted by the local Environmental Health Technologist, Jimmy Hayinde.

Zambia continued:-

The project in **Mukunkiki** (a sparsely populated rural area) was completed during the year. It involved the refurbishment of two broken down boreholes, provision of four water filters and training of Health Promoter volunteers, water committees and the School Health Club. The Health Promoters trained households to build latrines and tip-taps for hand washing.

As a result:

- The majority of the population now have access to a sustainable supply of safe water.
- 365 (94%) of all households have latrines, an increase from 67 in 2012.
- 291 (75%) of all households have tip-taps, an increase from 5.

This will lead to a significant reduction in the incidence of waterborne disease and improve the health and well-being of the community.

In **Kalukundwe** a broken down borehole was refurbished restoring the water supply for 400 people and the Water Committee was trained. Pump Menders will be trained to maintain and repair the pump, to keep the water flowing.

Tanzania

In March 2015 we approved for the fourth year running another grant application for £5730 from **Tanzania Rural Revival, TRR** who continue to do wonderful work in the Tanzanian Southern Highlands. This was for the provision of a water pump at Kole Primary School and 4 new pump heads to broken pumps in Isale village. Also the District Health Officers will carry out health education for 20 water committee members and train village water technicians. We have also supplied two sets of tool kits for the community to maintain the water pumps.

Kenya

In April 2014 We approved a grant application for £3000 from **Development Direct** towards the provision of 6 Fallarone composting toilets with hand washing tanks and a rainwater harvesting system. This was jointly funded by WFK, and another Charity, Coco at Mercy Primary School, Mbita, Western Kenya. To date the RWH and 4 of the composting toilets are complete.

3. Financial Review

3.1 Income and Expenditure

Water for Kids activities in 2014/15 were made possible by the generous and committed support of many individuals, as well as companies, charitable trusts, churches and schools.

In a challenging economic environment for small charities, Water for Kids has been able to grow income from fundraisers, charitable trusts, individuals and Gift Aid. We exceeded the target of £50,000 for income and increased its total from £62,000 in 2013/14 to £64,000 for the year 2014/15. This again enabled an expenditure of more than £59,000 during this financial year, again allowing us to continue to spend a substantial quantity of our funds on projects linked to our Mission.

3.2 Reserves Policy

In order to meet commitments to partners in Uganda and Zambia where we mainly work, the Trustees aim to maintain a level of reserves that will protect the charity against any dramatic fall in income or unexpected rise in expenditure. During 2014/15, reserves were maintained above our policy of £10,000.

4. The Year ahead 2015-16

As in previous years there will be a full programme of work in Uganda and Zambia, and applications are expected from existing partners for projects in Tanzania and Kenya.

In **Uganda** we will especially looking at the increased work load involved with so many projects carried out in the last 10 years since we first started working there. We will be working much more closely with communities to ensure improved sustainability and development of water committees to look after the projects going forward. In Makuutu we will be completing the Stephen Young Memorial Project, and in Busanda further developing the Jim Miller Memorial Project. In addition we have received several project applications for new boreholes, protection of water sources and health education both in Iganga and Mubende. These applications still need to be approved.

In Zambia in 2015 Chingola Council will build the water kiosk at the market and connect the water to the toilet block in Chilemba market. This will provide safe water and toilet facilities to over 1,000 stall holders.

During the next year two new projects are planned in Zambia. Firstly, in **Namasheshe** in Western Province, a project similar to that in Mukunkiki will start, two new protected wells will be built and four water filters provided. The project will also involve training for the health promoters, the water committee, school health club and area pump- minders.

Secondly, in Chongwe district, 65km from Lusaka, the Katoba Water, Health Education and Sanitation Project will commence. There is no water at the clinic and maternity unit used by

the population of 11,288, or the school with nearly 1,000 pupils. The project will involve the sinking of a borehole and a solar powered water distribution system for the school and clinic and the installation of hand pump in Shamutinta Village. It will also involve training for the health promoters, the water committee, and area pump-menders.

The Trustees will be writing and reviewing policies and considering different ways of fund-raising. We will further review the risks to which a small charity operating with no employees is exposed, including our reserves policy.

Approval

This report was approved by the Trustees and signed on their behalf by:

_____ Jason Cox _____ **Treasurer**

_____ Sara Emanuel _____ **Secretary**

_____ Peter Minhinnett _____ **Chairman**

WATER FOR KIDS - Registered Charity No. 1059901

Income and Expenditure Accounts for the Period 1 April 2014 to 31 March 2015

Annual Income	2014/15	2013/14
Donations (1)	42,551.15	32,792.38
Trust Donations (2)	6,000.00	-----
Gift Aid (3)	3,412.85	51.05
Membership Fees	1,505.00	1,962.00
Interest (4)	29.08	100.29
Fundraising Events (5)	10,642.03	27,671.70
Total Income	<u>64,140.11</u>	<u>62,577.42</u>
 Annual Expenditure 		
Zambia Projects (6)	14,052.00	18,448.08
Uganda Projects (7)	27,748.38	35,152.84
Tanzania (8)	5,730.00	5,200.00
Kenya (9)	3,000.00	1,500.00
Syria	-----	250.00
Fundraising Costs (10)	1,974.11	1,068.10
Administration Fees (11)	4,170.78	2,043.00
Governance (12)	1,706.31	795.37
Sundry (13)	1,188.26	5,048.37
Bank Charges	-----	103.00
Total Expenditure	<u>59,569.84</u>	<u>69,608.76</u>
<u>Excess of Income over Expenditure</u>	<u>4,570.27</u>	<u>-7,031.34</u>

**I, Kris Murali Bcom, FCA, certify that this is a fair and true
record of the accounts as given to me**

Bank balances - 31 March 2015

Co-operative Bank Account	<u>10,426.37</u>	10,426.37✓
CAF Gold Account	12,513.40✓	
CAF Cash Account	<u>10,223.50</u>	<u>22,736.90</u> ✓
Total Funds Available		<u>33,163.27</u> ✓

K. Murali
AUGUST 28, 2015

Notes to the accounts

1. Donations of more than £500 were generously made as legacy donations in memory of Jim Miller, Hannah Howes, Margaret Raw, and Jen Carter. And donations by Killgerm Group, Ged Pike, Sandra Kelly, Craggan Outdoors, Waverly Borough Council, Danetre School, Dragon School.
2. Given by the JUSACA Charitable Trust
3. Gift Aid for 2012/13 and 2013/14.
4. Interest figures are for all four of the Charity's bank accounts with the Co-Op Bank Plc and CAF Bank Ltd
5. Main fundraising events that took place in the year was the Christmas Sale run by Natasha Franklin and Pat Lenneberg, the concert by Hepton Singers, the Great North Run, London 10K run, and the annual Pest Control News Dinner at PestEx sponsored by Killgerm in aid of Water for Kids.
6. The payments below relate to projects in Zambia.

Date		Amount
26/09/14	Mukunkiki Project (KERI)	750.00
05/11/14	Chilemba Market and Kamaila Projects (ZIEH)	8,430.00
17/11/14	Monitoring Costs (Trustees visit)	775.00
19/12/14	Kulukundwe and Mukunkiki Projects (KERI)	1,558.00
11/02/15	Kalukundwe Project (KERI)	1,739.00
19/03/15	Water Pumps for Namasheshe (Safe Water Trust Ltd)	800.00

7. These funds have been used to fund projects in Iganga, and Mubende, Uganda:

DATE		AMOUNT
09/07/14	Stephen Young Memorial Project – Makuutu, Iganga	4,625.00
29/09/14	Water Sources, Iganga & Rain Water Harvest, Mubende	6,025.00
30/09/14	York Rag - Safe Water	25.00
16/12/14	Village Sanitation support, HW Training & Maintenance	3,025.00
30/01/15	Jim Miller Project, New Borehole, Busanda School, Iganga	8,025.00
02/02/15	Water Sources, Iganga, Borehole and Project repairs	5,015.00
11/02/15	DelAgua Kit	204.38
19/03/15	The Safe Water Trust Ltd - Water Pumps	800.00

8. Funds supplied to Tanzania Rural Revival for Kipili Dispensary Rainwater Harvesting and water pumps at Mtenga and Milundikwa.
9. Funds supplied to Development Direct for rainwater harvesting and composting latrines to Mercy Education Support Centre.

10. Fundraising costs include membership pack materials, t-shirts and caps, monthly fee to Justgiving.com website fee, Christmas Card printing.
11. Service provided by the Charity's part-time administrator and transition to a new administrator
12. Cost of expenses for trustees meetings including: teleconferences, room hire, refreshments at meetings, travel expenses.
13. Sundry expenses include registration of domain names and website hosting, insurance covered software, Group Travel Insurance (two annual subscriptions paid this year), membership subscriptions to IFEH and NCVO.

**I have great pleasure in providing this Annual Report of the Charity
Water for Kids for the year 2014-15.**

Peter

Peter Minhinnett
Chairman, Water for Kids
September 2015
peter@minhinnett.fsnet.co.uk

Registered Charity No 1059901

